

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(0,500)	(0,500)
Personal Services	(\$9,579)	(\$20,300)
GENERAL FUND TOTAL	(\$9,579)	(\$20,300)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,836)	(\$16,605)

Administration - Attorney General 0310

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for general operations. These are one-time savings. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,700)	\$0
GENERAL FUND TOTAL	(\$3,700)	\$0
DEPARTMENT OF THE ATTORNEY GENERAL		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$13,279)	(\$20,300)
Other Special Revenue Funds Cost (Savings)	(\$7,836)	(\$16,605)
DEPARTMENT TOTAL - ALL FUNDS	(\$21,115)	(\$36,905)

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee:                      Vote:                      AFA Committee:                      Vote:

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reorganizes one Research Assistant position from full-time to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(0,500)	(0,500)
Personal Services	(\$9,579)	(\$20,300)
GENERAL FUND TOTAL	(\$9,579)	(\$20,300)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$7,836)	(\$16,605)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$7,836)	(\$16,605)

Administration - Attorney General 0310

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Reduces funding for general operations. These are one-time savings. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$3,700)	\$0
GENERAL FUND TOTAL	(\$3,700)	\$0
DEPARTMENT OF THE ATTORNEY GENERAL		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$25,597)	(\$108,469)
All Other	\$0	(\$1,500)
GENERAL FUND TOTAL	(\$25,597)	(\$109,969)

**Administration - Attorney General 0310**

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
-------------------	-----	-------	----------------	-----	-------

Initiative: Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
Personal Services	\$0	(\$51,608)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$52,208)

**Administration - Attorney General 0310**

Policy Committee: UNK                  Vote:                  AFA Committee: UNK                  Vote:

Initiative: Reduces funding from savings achieved by managing a vacancy to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$60,318)
All Other	\$0	(\$600)
GENERAL FUND TOTAL	\$0	(\$60,918)

### District Attorneys Salaries 0409

Policy Committee: UNK                  Vote:                  AFA Committee: UNK                  Vote:

Initiative: Reduces funding for savings achieved by managing vacancies to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$301,361)
GENERAL FUND TOTAL	\$0	(\$301,361)

**BAXTER COMPENSATION AUTHORITY**

Baxter Compensation Authority 0117

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority employee.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$8,834	\$0		
GENERAL FUND TOTAL		\$8,834	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding for the replacement of the Lewiston District Court boiler.					
GENERAL FUND		2007-08	2008-09		
Capital Expenditures		\$80,000	\$0		
GENERAL FUND TOTAL		\$80,000	\$0		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding provided in Public Law 2007, chapter 446.					
GENERAL FUND		2007-08	2008-09		
All Other		(\$40,000)	(\$40,000)		
GENERAL FUND TOTAL		(\$40,000)	(\$40,000)		

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS		2007-08	2008-09		
General Fund Cost (Savings)		\$40,000	(\$40,000)		
DEPARTMENT TOTAL - ALL FUNDS		\$40,000	(\$40,000)		

HUMAN RIGHTS COMMISSION, MAINE

Baxter Compensation Authority 0117

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding to cover the unemployment costs of a former Baxter Compensation Authority employee.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$8,834	\$0		
GENERAL FUND TOTAL		\$8,834	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding for the replacement of the Lewiston District Court boiler.					
GENERAL FUND		2007-08	2008-09		
Capital Expenditures		\$80,000	\$0		
GENERAL FUND TOTAL		\$80,000	\$0		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:		Vote:	AFA Committee:		Vote:
GENERAL FUND		2007-08	2008-09		
All Other		\$0	\$0		
GENERAL FUND TOTAL		\$0	\$0		

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS		2007-08	2008-09		
General Fund Cost (Savings)		\$0	\$0		
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0		

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund to be funded through a reduction to All Other, and reduces technology to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding for grants to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	
JUDICIAL DEPARTMENT			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
Unallocated	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	
PINE TREE LEGAL ASSISTANCE			

Human Rights Commission - Regulation 0150

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund to be funded through a reduction to All Other, and reduces technology to maintain costs within available resources.					
GENERAL FUND	2007-08	2008-09			
Personal Services	\$0	(\$19,872)			
All Other	\$0	(\$2,063)			
GENERAL FUND TOTAL	\$0	(\$21,935)			
FEDERAL EXPENDITURES FUND	2007-08	2008-09			
Personal Services	\$0	\$19,872			
All Other	\$0	(\$19,872)			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0			

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding for grants to maintain costs within available resources.					
GENERAL FUND	2007-08	2008-09			
All Other	\$0	(\$2,547)			
GENERAL FUND TOTAL	\$0	(\$2,547)			
JUDICIAL DEPARTMENT					

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding to maintain costs within available resources.					
GENERAL FUND	2007-08	2008-09			
Unallocated	\$0	(\$2,102,054)			
GENERAL FUND TOTAL	\$0	(\$2,102,054)			
PINE TREE LEGAL ASSISTANCE					

Legal Assistance 0553

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding for legal services to low-income Maine residents.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

Legal Assistance 0553

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding for legal services to low-income Maine residents.					
GENERAL FUND	2007-08	2008-09			
All Other	\$0	(\$10,731)			
GENERAL FUND TOTAL	\$0	(\$10,731)			